

**Carroll County, Virginia**  
**Quarterly Appropriation Request**  
**3/14/2022**

Department	Final Budget FY21-22	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Left to Appropriate
Board of Supervisors	\$ 248,128	\$ 112,548	\$ 45,193	\$ 45,193	\$ 45,193	\$ -
County Administrator	371,991	94,909	92,361	92,361	92,361	-
Finance Department	286,099	95,525	63,525	63,525	63,525	-
Legal Services	75,000	18,750	18,750	18,750	18,750	-
Information Technology	279,032	77,341	69,731	69,731	62,231	-
Commissioner of the Revenue	412,094	104,411	102,561	102,561	102,561	-
Mapping	44,860	11,215	11,215	11,215	11,215	-
Assessor	-	-	-	-	-	-
Treasurer	469,300	117,513	117,263	117,263	117,263	-
Electoral Board	519,020	449,510	34,755	34,755	-	-
Registrar	165,548	41,689	41,287	41,287	41,287	-
Circuit Court, Judges Office	69,478	17,370	17,370	17,370	17,370	-
District Courts	15,565	3,891	3,891	3,891	3,891	-
Juvenile Court	9,800	2,450	2,450	2,450	2,450	-
Magistrate's Office	3,365	841	841	841	841	-
Clerk of the Circuit Court	581,115	145,577	145,179	145,179	145,179	-
Commonwealth's Attorney	772,695	193,596	193,033	193,033	193,033	-
Victim Witness Grant Program	98,663	24,720	24,648	24,648	24,648	-
Courtroom Security	365,030	96,992	89,346	89,346	89,346	-
Law Library	1,000	250	250	250	250	-
Sheriff	2,503,078	671,787	610,430	610,430	610,430	-
Day Reporting	37,792	9,906	9,295	9,295	9,295	-
Highway Safety	909,084	235,319	224,589	224,589	224,589	-
Volunteer Fire Departments	536,053	170,732	121,774	121,774	121,774	-
Volunteer Rescue Squads	378,695	128,292	83,468	83,468	83,468	-
Emergency Communications	410,597	102,649	102,649	102,649	102,649	-
New River Jail Authority Payments	2,500,000	625,000	625,000	625,000	625,000	-
Juvenile Detention, Youth and Family Services	239,000	59,750	59,750	59,750	59,750	-
Probation	2,775	694	694	694	694	-
Building Inspector	164,725	42,776	40,649	40,649	40,649	-
Animal Control	123,463	31,854	30,537	30,537	30,537	-
Emergency Services	243,713	63,826	59,962	59,962	59,962	-
Carroll Fire and Rescue	1,931,259	533,420	465,946	465,946	465,946	-
Litter Control	10,000	2,500	2,500	2,500	2,500	-
Solid Waste Authority	555,622	138,906	138,906	138,906	138,906	-
Public Service Authority	596,099	149,025	149,025	149,025	149,025	-
Cana Trash Site Operation	1,700	425	425	425	425	-
Maintenance of County Complex	287,921	73,933	71,329	71,329	71,329	-
Maintenance of Cannery	28,489	7,494	6,998	6,998	6,998	-

Maintenance of General Properties	117,500	29,375	29,375	29,375	29,375	-
Maintenance Force	495,180	136,345	119,612	119,612	119,612	-
Woodlawn School	84,750	21,188	21,188	21,188	21,188	-
Supplement to Local Health Department	190,402	47,601	47,601	47,601	47,601	-
Mount Rogers CSB (Mental Health)	130,500	32,625	32,625	32,625	32,625	-
Public Assistance and Welfare Administration	5,102,362	1,280,268	1,274,031	1,274,031	1,274,031	-
Children's Services Act	3,005,545	751,386	751,386	751,386	751,386	-
County Fair	118,000	118,000	-	-	-	-
Senior Citizens Programs	59,716	14,929	14,929	14,929	14,929	-
Recreation Department	385,033	105,763	93,090	93,090	93,090	-
Library	315,717	79,023	78,898	78,898	78,898	-
Tourism	94,857	23,714	23,714	23,714	23,714	-
Appropriations	69,330	36,083	11,083	11,083	11,083	-
Planning Commission	140,055	36,865	34,397	34,397	34,397	-
Economic Development	1,622,742	424,469	399,424	455,674	343,174	-
Small Business Dev Center	130,028	32,591	32,479	32,479	32,479	-
Soil and Water Conservation District	7,000	1,750	1,750	1,750	1,750	-
Cooperative Extension and Education Programs	70,569	17,642	17,642	17,642	17,642	-
Farmers' Market	573,908	147,621	142,096	142,096	142,096	-
Community Colleges	39,655	9,914	9,914	9,914	9,914	-
School Board	14,254,225	3,563,556	3,563,556	3,563,556	3,563,556	-
Twin Co. Airport Contribution	62,960	15,740	15,740	15,740	15,740	-
Transfers	-	-	-	-	-	-
Nondepartmental	590,200	147,550	147,550	272,550	22,550	-
<b>Total</b>	<b>\$ 43,908,081</b>	<b>\$ 11,731,381</b>	<b>\$ 10,739,652</b>	<b>\$ 10,920,902</b>	<b>\$ 10,516,147</b>	<b>\$ -</b>